

NATIONAL INSTITUTES OF HEALTH
HIV/AIDS Actual Obligations by Mechanism
FY 2000 - FY 2009
(Dollars in Thousands)

Mechanism ¹	FY 2000 Actuals		FY 2001 Actuals		FY 2002 Actuals		FY 2003 Actuals		FY 2004 Actuals		FY 2005 Actuals		FY 2006 Actuals		FY 2007 Actuals		FY 2008 Actuals		FY 2009 Actuals		
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	
Research Grants:																					
Research Projects:																					
Noncompeting	1,968	\$759,909	2,112	\$978,468	2,169	\$1,089,975	2,176	\$1,183,931	2,238	\$1,205,182	2,078	\$1,012,250	1,991	\$1,029,689	1,947	\$1,157,109	1,859	\$1,296,220	1,791	\$1,343,587	
Admin. Supp.	(138)	20,089	(70)	60,858	(215)	24,465	(129)	20,179	(116)	62,552	(199)	268,524	(164)	123,003	(141)	53,744	(166)	26,996	(134)	26,568	
Competing	767	377,974	745	272,111	740	315,181	797	290,314	694	270,306	654	269,727	564	405,980	637	350,803	640	297,204	546	291,197	
Subtotal, RPGs	2,735	1,157,972	2,857	1,311,437	2,909	1,429,621	2,973	1,494,424	2,932	1,538,040	2,732	1,550,501	2,555	1,558,672	2,584	1,561,656	2,499	1,620,420	2,337	1,661,352	
SBIR/STTR	99	26,972	77	22,919	79	25,713	74	23,757	61	26,988	64	30,262	56	22,694	69	31,220	87	34,592	90	37,003	
Subtotal, RPGs	2,834	1,184,944	2,934	1,334,356	2,988	1,455,334	3,047	1,518,181	2,993	1,565,028	2,796	1,580,763	2,611	1,581,366	2,653	1,592,876	2,586	1,655,012	2,427	1,698,355	
Research Centers:																					
Spec/Comp.	41	65,206	48	77,038	58	92,036	62	98,479	51	103,313	57	112,510	52	114,079	54	122,458	58	122,595	69	144,832	
Clinical Research	1	43,903	0	41,599	0	41,461	0	41,370	0	43,882	0	44,643	7	44,570	5	44,215	5	48,905	8	56,445	
Biotechnology	0	4,939	0	8,058	0	5,568	0	6,131	0	5,288	0	4,007	2	3,777	1	3,450	0	3,511	2	3,753	
Comparative Med.	7	33,070	13	40,657	12	41,069	17	46,591	20	49,537	16	50,119	16	58,100	16	57,982	18	61,251	21	60,950	
RCMI	0	7,888	0	5,490	0	8,936	0	9,510	0	8,373	0	11,017	3	11,649	3	10,213	4	10,907	5	11,910	
Subtotal, Research Centers	49	155,006	61	172,842	70	189,070	79	202,081	71	210,393	73	222,296	80	232,175	79	238,318	85	247,169	105	277,890	
Other Research:																					
Research Careers	192	23,730	194	23,712	209	25,547	228	28,340	312	40,764	314	41,312	286	38,244	276	39,054	270	39,262	264	39,502	
Cancer Ed.	0	39	0	10	0	9	0	0	0	0	0	37	0	38	0	15	0	15	0	14	
Coop. Cl.	17	28,913	21	33,571	22	31,626	25	43,658	23	37,255	17	33,046	16	34,007	13	28,016	15	24,846	16	25,596	
BRS	0	0	1	1,472	2	3,364	0	2,197	2	1,408	0	1,282	1	1,330	1	1,961	0	1,762	1	753	
MBRS	1	651	1	787	2	1,158	2	1,005	3	1,151	2	703	2	615	1	311	1	315	1	142	
Other	89	32,471	67	38,676	98	56,512	108	59,360	114	55,099	113	60,932	117	60,484	134	62,371	141	54,574	148	55,076	
Subtotal, Other Research	299	85,804	284	98,228	333	118,216	363	134,560	454	135,677	446	137,292	422	134,718	425	131,728	427	120,774	430	121,083	
Total, Research Grants	3,182	1,425,754	3,279	1,605,426	3,391	1,762,620	3,489	1,854,822	3,518	1,911,098	3,315	1,940,351	3,113	1,948,259	3,157	1,962,922	3,098	2,022,955	2,962	2,097,328	
Training:																					
Individual	FTTPs: 74	2,503	FTTPs: 62	2,089	FTTPs: 55	1,999	FTTPs: 52	1,954	FTTPs: 90	3,697	FTTPs: 90	3,660	FTTPs: 82	3,408	FTTPs: 79	3,290	FTTPs: 85	3,392	FTTPs: 74	3,022	
Institutional	745	26,306	797	29,284	754	29,740	705	29,966	719	32,600	702	33,473	709	31,318	817	32,519	800	32,047	732	31,102	
Total, Training	819	28,809	859	31,373	809	31,739	757	31,920	809	36,297	792	37,133	791	34,726	896	35,809	885	35,439	806	34,124	
R&D Contracts (SBIR/STTR)	150 (3)	217,908 (893)	181 (1)	245,178 (1,079)	153 (2)	279,882 (508)	178 (2)	347,088 (845)	191 (6)	394,471 (1,470)	202 (3)	462,002 (1,315)	289 (3)	447,760 (182)	226 (4)	456,001 (190)	161 (1)	398,554 (191)	195 (1)	411,450 (142)	
Intramural Research	0	217,147	0	231,800		278,287		320,308		327,844		300,694		289,402		292,613		303,635		306,102	
Res. Mgmt. and Support	0	65,275	0	74,008		85,329		93,954		94,030		96,913		95,842		96,809		105,965		106,660	
Cancer Control	0	0	0	0		0		0		0		0		0		0		0		0	
Construction	0	229	0	1,450		2,803		5,290		8,325		3,966		0		0		0		0	
Total, All ICs		1,955,122		2,189,235		2,440,660		2,653,382		2,772,065		2,841,059		2,815,989		2,844,154		2,866,548		2,955,664	
Library of Medicine		5,063		5,525		6,677		7,130		7,416		7,450		7,376		0		0		0	
Office of the Director ²		44,563		48,218		53,357		57,659		71,099		72,002		78,870		60,356		61,752		63,616	
Buildings and Facilities		367		1,182		150		0		0		0		0		0		0		0	
NIH Total Actual Obligations		2,005,115		2,244,160		2,500,844		2,718,171		2,850,580		2,920,511		2,902,235		2,904,510		2,928,300		3,019,280	

¹ Actual obligations for each fiscal year excludes lapsed amounts and are non-comparable. Sum of mechanism values may not equate to annual total displayed due to effect of rounding.

² Actual obligations for Roadmap/Common Fund were omitted for FY 2004, FY 2005 and FY 2006 in previous iterations. Adjustments have been made to NIH total amounts previously reported for those fiscal years.

NATIONAL INSTITUTES OF HEALTH
HIV/AIDS Actual Obligations by Mechanism
FY 2010 - FY 2019
(Dollars in Thousands)

Mechanism ¹	FY 2010 Actuals		FY 2011 Actuals		FY 2012 Actuals		FY 2013 Actuals		FY 2014 Actuals		FY 2015 Actuals		FY 2016 Actuals		FY 2017 Actuals		FY 2018 Actuals		FY 2019 Actuals			
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount		
Research Grants:																						
Research Projects:																						
Noncompeting	1,756	\$1,346,943	1,784	\$1,355,922	1,774	\$1,339,694	1,690	\$1,096,652	1,567	932,972	1,643	1,241,612	1,667	1,308,411	1,645	1,464,720	1,483	1,463,547	1,520	1,404,706		
Admin. Supp.	(121)	18,211	(80)	7,541	(107)	16,880	(99)	100,493	(123)	29,359	(82)	9,798	(86)	20,871	(71)	14,998	(91)	45,500	(60)	24,263		
Competing	591	300,153	569	299,535	549	281,094	571	256,253	703	628,087	634	374,739	535	335,527	477	257,664	456	240,606	452	330,860		
Subtotal, RPGs	2,347	1,665,307	2,353	1,662,998	2,323	1,637,668	2,261	1,453,398	2,270	1,590,418	2,277	1,626,149	2,202	1,664,809	2,122	1,737,382	1,939	1,749,653	1,972	1,759,829		
SBIR/STTR	67	29,307	72	35,693	79	38,751	68	34,484	67	35,216	62	33,237	62	32,560	39	25,247	37	20,166	30	17,361		
Subtotal, RPGs	2,414	1,694,613	2,425	1,698,691	2,402	1,676,419	2,329	1,487,882	2,337	1,625,635	2,339	1,659,386	2,264	1,697,369	2,161	1,762,629	1,976	1,769,819	2,002	1,777,190		
Research Centers:																						
Spec/Comp.	66	143,536	69	133,246	65	142,663	62	130,489	61	142,704	180	131,551	96	118,014	133	118,930	57	114,936	57	116,811		
Clinical Research	0	55,027	1	59,519	1	58,357	2	55,673	1	61,746	1	59,553	0	1,812	0	0	0	0	0	0		
Biotechnology	0	4,720	0	4,779	0	1,139	0	759	0	491	0	240	0	246	0	0	0	0	0	0		
Comparative Med.	14	56,882	12	57,257	11	57,728	16	56,560	26	58,764	18	61,460	19	65,591	22	67,321	0	200	18	69,990		
RCMI	1	14,316	3	14,475	14	14,455	14	13,065	13	9,018	12	6,396	10	3,804	9	6,152	0	0	0	96		
Subtotal, Research Centers	81	274,482	85	269,276	91	274,342	94	256,546	101	272,723	211	259,201	125	189,467	164	192,403	57	115,136	75	186,897		
Other Research:																						
Research Careers	248	42,346	242	39,520	250	42,893	237	42,035	236	40,028	257	42,510	257	40,983	245	42,019	255	42,332	253	44,514		
Cancer Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Coop. Cl.	13	20,687	12	17,309	12	18,765	8	17,550	8	14,022	5	11,382	5	11,542	6	11,424	6	10,722	0	5,149		
BRS	0	1,717	2	1,873	0	2,809	1	2,672	0	1,884	1	1,989	0	1,914	25	1,538	0	0	31	2,249		
MBRS	1	140	2	503	2	399	1	348	1	336	1	375	1	375	1	375	1	375	0	0		
Other	144	60,961	142	63,353	126	60,490	152	61,980	157	61,125	164	58,029	156	67,492	155	59,546	127	52,043	128	56,096		
Subtotal, Other Research	406	125,851	400	122,558	390	125,356	399	124,585	402	117,395	428	114,286	419	122,307	432	114,902	389	105,472	412	108,008		
Total, Research Grants	2,901	2,094,945	2,910	2,090,525	2,883	2,076,117	2,822	1,869,013	2,840	2,015,752	2,978	2,032,873	2,808	2,009,142	2,757	2,069,934	2,422	1,990,427	2,489	2,072,095		
Training:																						
Individual	FTTPs: 86	3,541	FTTPs: 84	3,447	FTTPs: 97	4,101	FTTPs: 95	3,994	FTTPs: 98	4,639	FTTPs: 114	4,662	109	4,915	90	3,830	85	3,781	77	3,284		
Institutional	649	30,888	669	33,159	656	33,054	642	33,189	652	33,403	618	32,915	276	17,266	303	16,751	270	15,456	258	14,904		
Total, Training	735	34,429	753	36,606	753	37,155	737	37,183	750	38,042	732	37,577	385	22,181	393	20,581	355	19,237	335	18,188		
R&D Contracts (SBIR/STTR)	145 (2)	460,977 (671)	133 (1)	411,924 (654)	122 (1)	437,682 (1,088)	107 (0)	488,608 (688)	100 (2)	410,254 (536)	94 (6)	395,596 (2,708)	90 (3)	419,244 (992)	82 (4)	351,307 (1,290)	75 (7)	332,884 (5,773)	88 (10)	363,884 (7,792)		
Intramural Research		313,627		338,599		339,071		325,774		336,127		346,997		356,071	444	352,207	263	357,023	101	359,722		
Res. Mgmt. and Support		125,498		124,626		120,254		116,543		115,480		125,094		131,165	376	143,757	393	153,576		161,150		
Cancer Control		0		0		0		0		0		0		0		0		0		0		
Construction		0		0		0		0		0		0		0		0		0		0		
Total, All ICs		3,029,476		3,002,280		3,010,279		2,837,121		2,915,656		2,938,138		2,937,803		2,937,786		2,853,147		2,975,039		
Library of Medicine		0		0		0		0		0		0		0		0		0		0		
Office of the Director		55,861		56,963		63,765		60,703		61,884		61,909		62,222		62,235		140,345		62,254		
Buildings and Facilities		0		0		0		0		0		0		0		0		0		0		
NIH Total Actual Obligations		3,085,337		3,059,243		3,074,044		2,897,824		2,977,540		3,000,046		3,000,025		3,000,021		2,993,492		3,037,293		

¹ Actual obligations for each fiscal year excludes lapsed amounts and are non-comparable. Sum of mechanism values may not equate to annual total displayed due to effect of rounding.

NATIONAL INSTITUTES OF HEALTH
 HIV/AIDS Obligations by Mechanism
 FY 2020 - FY 2023
 (Dollars in Thousands)

Mechanism ¹	FY 2020 Actuals		FY 2021 Actuals		FY 2022 Actuals		FY 2023 Actuals	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:								
Research Projects:								
Noncompeting	1,388	1,399,825	1,382	1,028,454	1,406	1,463,353	1,403	1,496,894
Admin. Supp.	(101)	21,303	(99)	40,762	(114)	43,008	(124)	25,051
Competing	515	351,870	519	724,047	468	307,444	457	296,982
Subtotal, RPGs	1,903	1,772,998	1,901	1,793,263	1,874	1,813,805	1,860	1,818,927
SBIR/STTR	30	15,798	27	14,649	30	18,769	21	12,650
Subtotal, RPGs	1,933	1,788,796	1,928	1,807,912	1,904	1,832,574	1,881	1,831,577
Research Centers:								
Spec/Comp.	51	132,973	62	146,798	58	149,683	68	160,945
Clinical Research	0	0	0	0	0	0	0	0
Biotechnology	0	0	0	0	0	0	0	0
Comparative Med.	17	72,680	16	72,035	19	73,213	36	70,023
RCMI	0	0	0	0	1	4,413	0	0
Subtotal, Research Centers	68	205,653	78	218,833	78	227,309	104	230,968
Other Research:								
Research Careers	257	45,799	270	47,528	265	46,840	252	43,499
Cancer Ed.	0	0	0	0	0	0	0	0
Coop. Cl.	2	1,999	0	116	6	2,721	20	13,443
BRS	1	1,628	1	1,838	18	1,605	0	1,904
MBRS	0	0	0	0	0	0	0	0
Other	116	64,797	123	66,433	116	64,739	124	62,723
Subtotal, Other Research	376	114,223	394	115,915	405	115,905	396	121,569
Total, Research Grants	2,377	2,108,672	2,400	2,142,660	2,387	2,175,788	2,381	2,184,114
Training:								
Individual	68	3,541	66	3,553	85	3,879	81	3,588
Institutional	241	14,192	254	13,309	240	14,726	254	15,251
Total, Training	309	17,733	320	16,862	325	18,605	335	18,839
R&D Contracts (SBIR/STTR)	108 (8)	370,739 (6,551)	119 (5)	344,624 (1,604)	91 (7)	408,648 (3,898)	85 (7)	474,713 (3,932)
Intramural Research	230	354,813	236	348,197		356,467		362,981
Res. Mgmt. and Support		161,672		165,961		169,003		185,762
Construction								
Total, All ICs		3,013,629		3,018,304		3,128,511		3,226,409
Library of Medicine								
Office of the Director		62,256		63,590		65,489		67,589
Buildings and Facilities								
NIH Total Actual Obligations		3,075,885		3,081,894		3,194,000		3,293,998

¹ Actual obligations for each fiscal year excludes lapsed amounts and are non-comparable. Sum of mechanism values may not equate to annual total displayed due to effect of rounding.